

November 9, 2021

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Approval of, and Authorization for the Health Care Agency Director or Designee to Sign, an Agreement with Paul M. Sanchez, M.D., for Attending Physician, Gastroenterology Services, in a Maximum Amount of \$180,000 per Fiscal Year, Effective July 1, 2022, through June 30, 2023, and For Up to Two Fiscal Years Thereafter.

Recommendation:

That your Board approve, and authorize the Health Care Agency Director or designee to sign, an agreement for attending physician, gastroenterology services, with Paul M. Sanchez, M.D., in a maximum amount of \$180,000 per fiscal year, effective July 1, 2022, through June 30, 2023, and for up to two fiscal years thereafter.

Fiscal Impact:

Mandatory: No
Source of Funding: VCMC Operating Revenues/Collections
Funding Match Required: None
Impact on Other Departments: N/A
Summary of Annual Revenues and Costs under this agreement.

	<u>FY 2021-22</u>	<u>FY 2022-23</u>
REVENUE:	\$0	\$180,000
DIRECT COSTS:	\$0	\$180,000
INDIRECT COSTS:	Minor	Minor
Net revenue <cost>	\$0	\$0

Current Fiscal Year Budget Projections:

Current FY 2021-22 Budget for Ventura County Medical Center #3300				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated (Savings/Deficit)
Expenditures	\$545,425,059	\$545,425,059	\$545,425,059	\$0

Revenue	\$545,674,943	\$545,674,943	\$545,674,943	\$0
Operational Income/(Loss)	\$249,884	\$249,884	\$249,884	\$0

*The operational income includes "Operating Transfers In" that is primarily attributed to County contributions.

Table 1 below summarizes the net financial impacts of the VCMC contract:


Provider	Eff. Date	Current Contract Annual Maximum	Proposed Contract Annual Maximum	FY 21-22 Inc/<Decr>	FY 22-23 Inc/<Decr>
Paul M. Sanchez, M.D.	7/1/2022	\$180,000	\$180,000	\$0	\$0
Total		\$180,000	\$180,000	\$0	\$0

Discussion:

The proposed contract presented to your Board is for Paul M. Sanchez, M.D. Dr. Sanchez has been providing gastroenterology services for the Health Care Agency since 2007. The current agreement with Dr. Sanchez will reach the authorized maximum number of extensions and expire on June 30, 2022. The agreement presented to your Board renews the existing terms and compensation for one additional year with up to two one-year extensions thereafter. The contract represents a net zero increase in the current budget and will be included in the proposed budget for Fiscal Year 2022-23.

The agreement with Paul M. Sanchez, M.D., shall remain in effect through June 30, 2023. Then, unless either party gives notice of its intent not to renew at least 90 days prior to the annual renewal date, and subject to the receipt of all necessary budgetary approvals by your Board, the agreement shall then be extended for up to two additional periods of one year each.

This letter has been reviewed by County Counsel, the Auditor-Controller's Office, and the County Executive Office. If you have any questions regarding this item, please call John Fankhauser, M.D., Chief Executive Officer, County Hospitals, at 805-652-6058.


JOHN FANKHAUSER, M.D.
Chief Executive Officer, County Hospitals


BARRY ZIMMERMAN
Health Care Agency Director

Attachments:

Exhibit 1 – Agreement for Gastroenterology Services with Paul M. Sanchez, M.D.